

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 13, ENDING JUN 7, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	612	46	38	0	0	228	23	0	0	0	96	431
ATTORNEY GENERAL	11	465	19	3	0	0	0	0	0	0	0	98	120
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	917	5	11	0	148	0	2	0	15	319	128	628
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	57	19	76
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,282	37	136	471	0	103	53	0	1,177	576	452	3,005
CONSUMER & INDUSTRY SERVICES	63	3,243	269	40	0	647	114	5	0	0	235	648	1,958
CORRECTIONS	47	17,113	8	862	9,095	0	10	86	0	516	2,143	1,269	13,989
EDUCATION	31	303	2	6	0	2	0	0	0	23	86	77	196
ENVIRONMENTAL QUALITY	76	1,374	36	2	0	0	765	49	0	0	1	211	1,064
EXECUTIVE OFFICE	01	56	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,282	193	72	0	76	4	4	0	361	6,087	1,392	8,189
HISTORY ARTS AND LIBRARIES	25	292	25	44	0	0	6	3	0	0	48	48	174
INFORMATION TECHNOLOGY	08	1,727	0	33	0	0	6	60	0	0	1	336	436
MANAGEMENT & BUDGET	07	1,296	6	329	0	0	31	13	0	0	2	220	601
MILITARY AFFAIRS	51	932	29	154	0	0	18	9	0	460	24	57	751
NATURAL RESOURCES	75	3,034	1,160	714	0	0	183	245	0	11	45	235	2,593
STATE	23	1,852	30	22	0	0	0	0	0	0	0	1,262	1,314
STATE POLICE	55	2,783	162	29	0	0	74	22	1,683	6	0	303	2,279
TRANSPORTATION	59	2,990	60	757	0	0	460	683	0	0	1	243	2,204
TREASURY	27	1,585	10	29	0	0	1	2	0	0	6	670	718
GRAND TOTAL:		55,607	2,097	3,283	9,566	873	2,003	1,259	1,683	2,569	9,632	7,767	40,732

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.